

Leasowe Primary School

Pupil premium grant expenditure:
Report to parents: 2020-21

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	238
Total number of pupils eligible for PPG	159
Amount of PPG received per pupil	£1345
Total amount of PPG received	£223,450

For the School Year the Pupil Premium allocation for the school is £223,450
This was calculated on 159 pupils eligible for the pupil premium. (£1345 per pupil)
Planned Pupil premium spend:

	Nature of Support	Intended Outcome
£29,900	Higher level teaching assistant staff to work as parent/family liaison officer-to work with targeted families @ TAF/CIN and multi-disciplinary level	Capitalise on the power of Parents by involving Parent/Carers as values stakeholders in LPS. Families will receive multi-disciplinary support and outcomes for families will be improved. Family well-being will improve
£25,725	Level 3 Teaching assistant (Intervention support in KS1) Basic skills intervention – reading and maths B Squared curriculum	Vulnerable children are being provided with pastoral care, guidance and support to raise self-esteem and develop skills of resilience, independence and perseverance.
85,248	Level 2 Teaching assistant x 4 Hub4, Yr3, Yr6 basic skills curriculum (catering for children experiencing significant barriers to learning)	Due to behaviour support in the home, behaviour incidents and use of Team Teach reduces over time in school. Families are being advised of and referred to appropriate services
£55,604	Level 1 Teaching assistant x 3 F2, Yr4, Yr6 Wave one/two intervention support and delivery (catering for children experiencing barriers to learning)	Intervention support delivered for targeted pupils. Outcomes for pupils improved.
£8,700	Talk about town-speech & language therapy	Speech and language reports reflect increase in pupils accessing therapist and PCP/PFA/EHCP targets being met. Children are more confident learners in the classroom. Lesson observations show increased participation in lessons of all children, but especially disadvantaged pupils.
£13,000	In-house attendance officer-working to monitor, track and evaluate whole school attendance. Working with targeted families to address persistent low	Attendance will be monitored and tracked consistently throughout the academic year. Attendance Officer will report findings to all stakeholders and offer support to families via our FLO.

	attendance.	
£3000	Funding for school trips and enrichment activities	All children in LPS will access school outings.
£2000	Cluster / collaborative projects Release time for designated staff to attend cluster meetings.	Release time for designated staff to meetings
£1500	Art projects –lead by Art specialist working with targeted pupils.	Pupils will have access to a multisensory garden, where intense interaction intervention is delivered.
£7000	School mini bus hire and costs	The bus will take chn across the key stages to Propulsion trampolining school and enable them To compete both Regionally & Nationally for Trampoline and DMT representing Leasowe Primary school.
TOTAL: £231,677.000		

Measuring the Impact of PPG spending 2020-21

Phonics	2020	Year 2-KS1	Reading	Writing	Maths	Year 6-KS2	Reading	Writing	Maths
Non PP 14/24	70%	Non PP 9/31	22.2%	11.1%	16.7%	Non PP /26	0%	0%	0%
PP 10/24	71.4%	PP 22/31	10.5%	10.5%	10.5%	PP /26	%	%	%

